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Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

CARSON-TRUCK	KEE WATER CONSERVANCY DIST	RICT herewith submits the	e TENTATIVE budge	et for the	
fiscal year ending	June 30, 2025				
This budget conta	ains 0 funds, includ	ding Debt Service, requiring pro	perty tax revenues tota	aling \$ 0	
	rates computed herein are based on e increased by an amount not to exc		•	•	
This budget conta	ains <u>1</u> government etary funds with estimated expenses	al fund types with estimated exps of \$	penditures of \$ 58	2,812an	d
	lget have been filed for public record get and Finance Act).	d and inspection in the offices e	numerated in NRS 354	.596 (Local	
CERTIFICATION	Many Pat Eymann		PPROVED BY THE GO Only necessary for Signature by Docusign	FINAL Budget	
'	Mary Pat Eymann (Print Name)		Signature by Docusign	із ассеріавіе)	
	Secretary/Treasurer				
opera	(Title) that all applicable funds and financi tions of this Local Government are herein	al			
Signe	d:				
Dated	:				
Phone	e:				
SCHEDULED PU (Must be held fro	BLIC HEARING: om May 15, 2024 to May 31, 2024)				
Date and Time:	May 21, 2024 10:00am		Publication Date:	May 14, 2024	
	n-Truckee Water Conservancy Distr Terminal Way, Suite 150 Reno, NV			Page:	

FORM 4404LGF

Schedule 1

CARSON - TRUCKEE WATER CONSERVANCY DISTRICT

2024-2025 BUDGET

INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	BUBOSTAS
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	YEAR 06/30/23	YEAR 06/30/24	YEAR 06/30/25
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	680,567	704,068	716,598
SOURCE OF POPULATION ESTIMATE*	State Estimate	State Estimate	State Estimate
Assessed Valuation (Secured and Unsecured Only) Net Proceeds of Mines	32,911,496,584 36,948,711	41,044,042,695 40,161,090	44,869,216,360 55,800,952
TOTAL ASSESSED VALUE	32,948,445,295	41,084,203,785	44,925,017,312
TAX RATE General Fund Special Revenue Funds Capital Projects Funds Debt Service Funds			
Enterprise Fund Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each yea	r. Small districts may use a number
developed per the instructions (page 6) or the best informati	on available.

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT	
(Local Government)	

SCHEDULE S-2 - STATISTICAL DATA

Page:	1_	
Sche	dule	S-2

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2024-2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING RATE:	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
A. PROPERTY TAX Subject to Revenue Limitations	0.0314	44,869,216,360	2,104,052				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.0314	55,800,952	17,521		xxxxxxxxxxxx		
VOTER APPROVED: C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0027	44,925,017,312	183,503				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0027	44,925,017,312	183,503				
M. SUBTOTAL A, C, L	0.0341	44,925,017,312	2,287,555				
N. Debt							
O. TOTAL M AND N	0.0341	44,925,017,312	2,287,555				

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for CARSON-TRUCKEE WATER CONSERVANCY DISTRICT (Local Government)

GOVERNMENTAL FUNDS AND	DECIMAINO		PROPERTY			OTHER FINANCING SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING FUND	CONSOLIDATED	PROPERTY TAX	TAV	OTHER	OTHER THAN TRANSFERS	OPERATING	
FUND NAME	BALANCES	TAX REVENUE	REQUIRED	TAX RATE	REVENUE	IN	TRANSFERS IN	TOTAL
FOND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	2,041,055	441,156	(3)	(4)	63,000	(0)	(1)	2,545,211
Certeral	2,041,000	771,130			03,000			2,040,211
DEBT SERVICE								
Subtotal Governmental Fund Types,	0 0 4 4 0 = =							
Expendable Trust Funds	2,041,055	441,156			63,000			2,545,211
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	xxxxxxxxxx				xxxxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx

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Budget Summary for CARSON-TRUCKEE WATER CONSERVANCY DISTRICT (Local Government)

				SERVICES,		CONTINGENCIES			
				SUPPLIES		AND USES			
GOVERNMENTAL FUNDS AND				AND		OTHER THAN			
EXPENDABLE TRUST FUNDS		SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
EXPENDABLE INOSTITONOS		AND	EMPLOYEE	CHARGES	OUTLAY		TRANSFERS	ENDING FUND	
EUND MANE				CHARGES **	***	TRANSFERS			TOTAL
FUND NAME		WAGES	BENEFITS			OUT	OUT	BALANCES	TOTAL
	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	-		2,900	579,912				1,962,399	2,545,211
	_								
	-								
	_								
	-								
	_								
	_								
	_								
	_								
	_								
	_								
	_								
	1								

* FUND TYPES: R - Special Revenue

AND EXPENDABLE TRUST FUNDS

C - Capital Projects

D - Debt Service

T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

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2,545,211

1,962,399

0

2,900

579,912

0

0

0

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25		
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED	
Intergovernmental Revenues:					
Consolidated tax	396,667	435,895	424,507		
Special LGTA tax	53,777	13,525	16,649		
Subtotal	450,444	449,420	441,156		
Miscellaneous Revenue					
Interest	33,616	2,000	62,000		
Other	13,991	50	1,000		
Subtotal	47,607	2,050	63,000		
SUBTOTAL REVENUE ALL SOURCES	498,051	451,470	504,156	0	
OTHER FINANCING SOURCES Transfers In (Schedule T)					
BEGINNING FUND BALANCE	1,846,262	2,041,055	2,041,055		
TOTAL DECIDINING SUND DALANCE	4 040 000	0.044.055	0.044.055		
TOTAL BEGINNING FUND BALANCE	1,846,262	2,041,055	2,041,055	0	
TOTAL AVAILABLE RESOURCES	2,344,313	2,492,525	2,545,211	0	

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

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	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	1DING 00/30/25
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2023	CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
General Government				
Employee benefits	1,302	2,900	2,900	
Serivces and supplies - operating	140,325	189,870	391,012	
Services and supplies - grants	161,631	258,700	188,900	
Capital outlay	0	0	0	
FUNCTION SUBTOTAL	303,258	451,470	582,812	С
- ONOTION SOBIOTAL	1 000,200	701,710	002,012	

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT (Local Government) SCHEDULE B - GENERAL FUND

FUNCTION	General Government

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25			
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED		
PAGE FUNCTION SUMMARY						
General Government	303,258	451,470	582,812	0		
Judicial	,	·	,			
Public Safety						
Public Works						
Sanitation						
Health						
Welfare						
Culture and Recreation						
Community Support						
Debt Service						
Intergovernmental Expenditures						
	202.252	454 470	500.040			
TOTAL EXPENDITURES - ALL FUNCTIONS	303,258	451,470	582,812			
OTHER USES:						
CONTINGENCY (Not to exceed 3% of						
Total Expenditures all Functions)						
Transfers Out (Schedule T)						
+						
TOTAL EXPENDITURES AND OTHER USES						
ENDING FUND BALANCE:	2,041,055	2,041,055	1,962,399			
TOTAL GENERAL FUND						
COMMITMENTS AND FUND BALANCE	2,344,313	2,492,525	2,545,211	0		

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE ${\sf GENERAL\ FUND\ -\ ALL\ FUNCTIONS}$

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LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 82nd Session; February 3, 2025 to Ma	y 31, 2025
1. Activity:	
2. Funding Source:	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$
Entity: CARSON TRUCKEE WATER CONSERVANCY DISTRICT	Budget Year 2024-2025
CARSON TRUCKLE WATER CONSERVANCE DISTRICT	Duuget 16a1 2024-2020
	Page:8 Schedule 30

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2024-2025

Local Government: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

Contact: MARY PAT EYMANN

E-mail Address: marypat.wcwcd@gmail.com

Daytime Telephone:775-322-9139Total Number of Existing Contracts: _____1

		Effective	Termination	Proposed	Proposed	
		Date of	Date of	Expenditure	Expenditure	
Line	Vendor	Contract	Contract	FY 2024-25	FY 2025-26	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2024-2025

Local Government: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

Contact: MARY PAT EYMANN

E-mail Address: marypat.wcwcd@gmail.com

Daytime Telephone: 775-322-9139 Total Number of Privatization Contracts: 0

Line 1	Vendor	Effective Date of Contract	Termination Date of Contract		Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
2									
3									
4									
5									
6									
7									
8	Total								

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Attach additional sheets if necessary.

Schedule 32